

#REF!
FY 2005 COMPETITIVE SOURCING ACTIVITIES SUMMARY SHEET

COMPLETED COMPETITIONS
(Dollars in Millions)

Competition Description																		Savings and/or Performance Improvements					
Agency	Bureau	Primary Activity Code	Secondary Activity Code	Additional Activity Code	Description of Activity Competed	Type of Competition	Location (State)	# of FTE in study	# of Bids Received	Start Date (MM/DD/YYYY)	End Date (MM/DD/YYYY)	Expected Phase-In Completion Date (MM/DD/YYYY)	Actual Phase-In Completion Date (MM/DD/YYYY)	Source Selection Strategy Used	Winning Provider	FY 2005 Costs	Total Cost - All Years	Estimated Savings	Period of Est. Savings (Performance Period--in years)	Annualized Savings	Actual Savings(if available)	Saving Methodology: Calculation/Proxy	Quantifiable Description of Improvements in Service or Performance (if appropriate)
STREAMLINED COMPETITIONS																							
EPA		W826 Systems Design, Development and Programming Services			Information Technology EPA Region 2	Streamlined Competition without MEO	NY	3	N/A	8/1/2005	9/29/2005	1/1/2006			in-house government personnel (1/H)	0.000		0.000	5.0	0.000			
EPA		R000 Administrative Support			Clerical Services ORD/NCEA	Streamlined competition with MEO	DC	2	N/A	9/7/2005	9/30/2005	1/1/2006			in-house government personnel (1/H)	0.000		0.122	5.0	0.024			
EPA		R000 Administrative Support			Clerical Services ORD/NERL	Streamlined Competition without MEO	NC	6	N/A	9/8/2005	9/29/2005	1/1/2006			in-house government personnel (1/H)	0.000		0.000	5.0	0.000			
EPA		R000 Administrative Support			Clerical Services ORD/NHEERL	Streamlined Competition without MEO	NC	6	N/A	9/8/2005	9/30/2005	1/1/2006			in-house government personnel (1/H)	0.000		0.000	5.0	0.000			
EPA		R000 Administrative Support			Clerical Services ORD/NRMRL	Streamlined Competition without MEO	OH	5	N/A	9/14/2005	9/29/2005	1/1/2006			in-house government personnel (1/H)	0.000		0.000	5.0	0.000			
EPA		R000 Administrative Support			Clerical Services ORD/ORMA	Streamlined Competition without MEO	DC	3	N/A	9/7/2005	9/30/2005	1/1/2006			in-house government personnel (1/H)	0.000		0.000	5.0	0.000			
SUBTOTAL, STREAMLINED COMPETITIONS																0.000		0.122		0.024	0.000		
STANDARD COMPETITIONS																							
EPA		C301 Accounts Payable			Vendor Payments	Standard competition	NC	26	3	8/17/2004	7/27/2005	2/1/2006		lowest price technically acceptable evaluation	in-house government personnel (1/H)	0.036	0.163	3.496	5.3	0.656			
SUBTOTAL, STANDARD COMPETITIONS																0.036	0.163	3.496		0.656	0.000		
TOTAL, ALL COMPETITIONS								52	3							0.036	0.163	3.618		0.680	0.000		

FY 2005 FIXED COSTS* 0.697

**Note: These costs are not competition-specific*

ENVIRONMENTAL PROTECTION AGENCY
FY 2003 and FY 2004 COMPETITIVE SOURCING ACTIVITIES

SAVINGS & PERFORMANCE UPDATE
(Dollars in Millions)

Agency	Bureau	Function Competed	Type of Competition	Total Estimated Savings (As reported to Congress in past 647 reports)	Total Performance Period (in years)	Actual Phase- In Completion Date (MM/DD/YY YY)	Actual Accrued Savings FY 2002	Actual Accrued Savings FY 2003	Actual Accrued Savings FY 2004	Actual Accrued Savings FY 2005	Total Actual Accrued Savings	Pd Over Which Actual Savings Accrued (In Years)	Savings Methodology: C alculation/ Proxy	Quantifiable Description of Improvements in Service or Performance (if appropriate)
STREAMLINED COMPETITIONS														
EPA		S721 - Property Management	Streamlined Competition without MEO	0.012	3	1/1/2004				0.004	0.004	1	Proxy	
										0.000				
										0.000				
SUBTOTAL, STREAMLINED COMPETITIONS				0.012						0.004				
STANDARD COMPETITIONS														
										0.000				
										0.000				
										0.000				
SUBTOTAL, STANDARD COMPETITIONS				0.000						0.000				
TOTAL, ALL COMPETITIONS				0.012						0.004				